

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2019

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - XI
Organization Code: 16 008 0300011
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+7)-(8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)-(8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		7,111,000.00	0.00	7,111,000.00	7,111,000.00	0.00	0.00	0.00	7,111,000.00	2,690,450.00	4,236,317.94	0.00	0.00	6,926,767.94	2,612,669.07	3,949,813.32	0.00	0.00	6,562,512.39	0.00	184,231.20	0.00	364,256.41
General Administration and Support	1000000000000000	3,209,000.00	(1,595,652.05)	1,613,347.95	3,209,000.00	(1,595,652.05)	0.00	0.00	1,613,347.95	604,408.55	1,008,939.40	0.00	0.00	1,613,347.95	581,394.42	1,031,234.23	0.00	0.00	1,612,628.65	0.00	0.00	0.00	719.30
General Management and Supervision	100000100001000	3,209,000.00	(1,595,652.05)	1,613,347.95	3,209,000.00	(1,595,652.05)	0.00	0.00	1,613,347.95	604,408.55	1,008,939.40	0.00	0.00	1,613,347.95	581,394.42	1,031,234.23	0.00	0.00	1,612,628.65	0.00	0.00	0.00	719.30
PS		3,209,000.00	(1,595,652.05)	1,613,347.95	3,209,000.00	(1,595,652.05)	0.00	0.00	1,613,347.95	604,408.55	1,008,939.40	0.00	0.00	1,613,347.95	581,394.42	1,031,234.23	0.00	0.00	1,612,628.65	0.00	0.00	0.00	719.30
Sub-Total, General Administration and Support		3,209,000.00	(1,595,652.05)	1,613,347.95	3,209,000.00	(1,595,652.05)	0.00	0.00	1,613,347.95	604,408.55	1,008,939.40	0.00	0.00	1,613,347.95	581,394.42	1,031,234.23	0.00	0.00	1,612,628.65	0.00	0.00	0.00	719.30
PS		3,209,000.00	(1,595,652.05)	1,613,347.95	3,209,000.00	(1,595,652.05)	0.00	0.00	1,613,347.95	604,408.55	1,008,939.40	0.00	0.00	1,613,347.95	581,394.42	1,031,234.23	0.00	0.00	1,612,628.65	0.00	0.00	0.00	719.30
DOLE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	3,902,000.00	1,595,652.05	5,497,652.05	3,902,000.00	1,595,652.05	0.00	0.00	5,497,652.05	2,086,042.33	3,227,379.52	0.00	0.00	5,313,420.85	2,031,304.65	2,918,579.69	0.00	0.00	4,949,883.74	0.00	184,231.20	0.00	363,537.11
OO Highly ethical, globally competitive, and recognized Filipino professionals ensured		3,902,000.00	1,595,652.05	5,497,652.05	3,902,000.00	1,595,652.05	0.00	0.00	5,497,652.05	2,086,042.33	3,227,379.52	0.00	0.00	5,313,420.85	2,031,304.65	2,918,579.69	0.00	0.00	4,949,883.74	0.00	184,231.20	0.00	363,537.11
PROFESSIONAL LICENSURE PROGRAM		1,166,000.00	283,612.66	1,449,612.66	1,166,000.00	283,612.66	0.00	0.00	1,449,612.66	589,855.06	859,747.70	0.00	0.00	1,440,602.76	585,910.18	856,663.59	0.00	0.00	1,442,573.77	0.00	9.90	0.00	5,028.99
Processing of applications for licensure examinations	310100100001000	883,000.00	(383,244.80)	499,755.20	883,000.00	(383,244.80)	0.00	0.00	499,755.20	205,859.38	293,885.92	0.00	0.00	499,745.30	205,509.18	293,380.92	0.00	0.00	498,570.10	0.00	9.90	0.00	1,175.20
PS		883,000.00	(383,244.80)	499,755.20	883,000.00	(383,244.80)	0.00	0.00	499,755.20	205,859.38	293,885.92	0.00	0.00	499,745.30	205,509.18	293,380.92	0.00	0.00	498,570.10	0.00	9.90	0.00	1,175.20
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	283,000.00	686,857.46	949,857.46	283,000.00	686,857.46	0.00	0.00	949,857.46	383,995.68	565,861.78	0.00	0.00	949,857.46	380,401.00	565,602.67	0.00	0.00	946,003.67	0.00	0.00	0.00	3,853.79
PS		283,000.00	686,857.46	949,857.46	283,000.00	686,857.46	0.00	0.00	949,857.46	383,995.68	565,861.78	0.00	0.00	949,857.46	380,401.00	565,602.67	0.00	0.00	946,003.67	0.00	0.00	0.00	3,853.79
PROFESSIONAL REGULATION PROGRAM		2,736,000.00	1,171,462.39	3,907,462.39	2,736,000.00	1,171,462.39	0.00	0.00	3,907,462.39	1,406,187.27	2,227,073.82	0.00	0.00	3,723,261.09	1,445,394.47	1,965,377.50	0.00	0.00	3,410,771.97	0.00	184,221.30	0.00	312,489.12
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	310200100001000	2,336,000.00	(557,175.40)	1,778,824.60	2,336,000.00	(557,175.40)	0.00	0.00	1,778,824.60	680,077.76	934,525.54	0.00	0.00	1,504,603.30	633,273.02	914,011.47	0.00	0.00	1,547,284.49	0.00	184,221.30	0.00	47,318.81
PS		2,336,000.00	(557,175.40)	1,778,824.60	2,336,000.00	(557,175.40)	0.00	0.00	1,778,824.60	680,077.76	934,525.54	0.00	0.00	1,504,603.30	633,273.02	914,011.47	0.00	0.00	1,547,284.49	0.00	184,221.30	0.00	47,318.81
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specially societies and organizations	310200100002000	400,000.00	409,863.05	809,863.05	400,000.00	409,863.05	0.00	0.00	809,863.05	348,201.06	461,662.00	0.00	0.00	809,863.05	326,227.06	356,723.13	0.00	0.00	682,950.13	0.00	0.00	0.00	126,912.92
PS		400,000.00	409,863.05	809,863.05	400,000.00	409,863.05	0.00	0.00	809,863.05	348,201.06	461,662.00	0.00	0.00	809,863.05	326,227.06	356,723.13	0.00	0.00	682,950.13	0.00	0.00	0.00	126,912.92
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	0.00	418,875.94	418,875.94	0.00	418,875.94	0.00	0.00	418,875.94	133,897.00	284,978.94	0.00	0.00	418,875.94	133,133.79	194,526.80	0.00	0.00	327,660.59	0.00	0.00	0.00	91,215.35
PS		0.00	418,875.94	418,875.94	0.00	418,875.94	0.00	0.00	418,875.94	133,897.00	284,978.94	0.00	0.00	418,875.94	133,133.79	194,526.80	0.00	0.00	327,660.59	0.00	0.00	0.00	91,215.35
Renewal of professional identification cards	310200100004000	0.00	899,918.80	899,918.80	0.00	899,918.80	0.00	0.00	899,918.80	354,011.46	545,907.34	0.00	0.00	899,918.80	352,760.66	500,116.10	0.00	0.00	852,876.76	0.00	0.00	0.00	47,942.04

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		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appo	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		0.00	899,918.80	899,918.80	0.00	899,918.80	0.00	0.00	899,918.80	354,011.46	545,907.34	0.00	0.00	899,918.80	352,760.66	500,116.10	0.00	0.00	252,876.76	0.00	0.00	0.00	47,042.04
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	140,557.00	140,557.00	0.00	140,557.00	0.00	0.00	140,557.00	0.00	140,557.00	0.00	0.00	140,557.00	0.00	94,538.00	0.00	0.00	94,538.00	0.00	0.00	0.00	46,019.00
Completion of licensure examination processes and regulation services	310300100001000	0.00	140,557.00	140,557.00	0.00	140,557.00	0.00	0.00	140,557.00	0.00	140,557.00	0.00	0.00	140,557.00	0.00	94,538.00	0.00	0.00	94,538.00	0.00	0.00	0.00	46,019.00
PS		0.00	140,557.00	140,557.00	0.00	140,557.00	0.00	0.00	140,557.00	0.00	140,557.00	0.00	0.00	140,557.00	0.00	94,538.00	0.00	0.00	94,538.00	0.00	0.00	0.00	46,019.00
Sub-Total, Operations		3,902,000.00	1,595,652.05	5,497,652.05	3,902,000.00	1,595,652.05	0.00	0.00	5,497,652.05	2,086,042.33	3,227,378.52	0.00	0.00	5,313,420.85	2,031,304.65	2,918,579.09	0.00	0.00	4,949,883.74	0.00	194,231.20	0.00	363,537.11
PS		3,902,000.00	1,595,652.05	5,497,652.05	3,902,000.00	1,595,652.05	0.00	0.00	5,497,652.05	2,086,042.33	3,227,378.52	0.00	0.00	5,313,420.85	2,031,304.65	2,918,579.09	0.00	0.00	4,949,883.74	0.00	194,231.20	0.00	363,537.11
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		7,111,000.00	0.00	7,111,000.00	7,111,000.00	0.00	0.00	0.00	7,111,000.00	2,690,450.88	4,236,317.92	0.00	0.00	6,926,768.80	2,612,699.07	3,949,813.32	0.00	0.00	6,562,512.39	0.00	194,231.20	0.00	364,256.41
PS		7,111,000.00	0.00	7,111,000.00	7,111,000.00	0.00	0.00	0.00	7,111,000.00	2,690,450.88	4,236,317.92	0.00	0.00	6,926,768.80	2,612,699.07	3,949,813.32	0.00	0.00	6,562,512.39	0.00	194,231.20	0.00	364,256.41
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		663,000.00	0.00	663,000.00	663,000.00	0.00	0.00	0.00	663,000.00	291,784.08	215,762.88	0.00	0.00	507,546.96	223,836.84	281,876.00	0.00	0.00	505,712.84	0.00	155,453.04	0.00	1,834.12
Retirement and Life Insurance Premiums		663,000.00	0.00	663,000.00	663,000.00	0.00	0.00	0.00	663,000.00	291,784.08	215,762.88	0.00	0.00	507,546.96	223,836.84	281,876.00	0.00	0.00	505,712.84	0.00	155,453.04	0.00	1,834.12
PS		663,000.00	0.00	663,000.00	663,000.00	0.00	0.00	0.00	663,000.00	291,784.08	215,762.88	0.00	0.00	507,546.96	223,836.84	281,876.00	0.00	0.00	505,712.84	0.00	155,453.04	0.00	1,834.12
Sub-Total		663,000.00	0.00	663,000.00	663,000.00	0.00	0.00	0.00	663,000.00	291,784.08	215,762.88	0.00	0.00	507,546.96	223,836.84	281,876.00	0.00	0.00	505,712.84	0.00	155,453.04	0.00	1,834.12
PS		663,000.00	0.00	663,000.00	663,000.00	0.00	0.00	0.00	663,000.00	291,784.08	215,762.88	0.00	0.00	507,546.96	223,836.84	281,876.00	0.00	0.00	505,712.84	0.00	155,453.04	0.00	1,834.12
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		7,774,000.00	0.00	7,774,000.00	7,774,000.00	0.00	0.00	0.00	7,774,000.00	2,982,234.96	4,452,080.80	0.00	0.00	7,434,315.76	2,836,535.91	4,231,689.32	0.00	0.00	7,068,225.23	0.00	339,684.24	0.00	366,090.53
PS		7,774,000.00	0.00	7,774,000.00	7,774,000.00	0.00	0.00	0.00	7,774,000.00	2,982,234.96	4,452,080.80	0.00	0.00	7,434,315.76	2,836,535.91	4,231,689.32	0.00	0.00	7,068,225.23	0.00	339,684.24	0.00	366,090.53
Recapitulation by OO																							
I. Agency Specific Budget		4,259,000.00	5,097,188.01	9,356,188.01	4,259,000.00	1,740,686.01	0.00	0.00	6,097,686.01	2,315,973.73	3,394,721.28	0.00	0.00	5,710,695.01	0.00	3,149,661.41	0.00	0.00	5,345,351.90	3,348,502.00	296,991.00	0.00	365,343.11
PROFESSIONAL LICENSURE PROGRAM		1,271,000.00	997,117.38	2,268,117.38	1,271,000.00	312,785.38	0.00	0.00	1,583,785.38	655,584.34	905,914.46	0.00	0.00	1,561,498.80	641,750.70	914,634.27	0.00	0.00	1,586,384.97	684,332.00	22,286.58	0.00	5,113.63
PROFESSIONAL REGULATION PROGRAM		2,998,000.00	3,954,061.35	6,942,061.35	2,998,000.00	1,289,911.35	0.00	0.00	4,277,911.35	1,660,389.30	2,342,817.54	0.00	0.00	4,003,208.93	1,563,939.79	2,135,056.86	0.00	0.00	3,688,966.65	2,664,170.00	274,704.42	0.00	314,210.28
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	145,989.28	145,989.28	0.00	145,989.28	0.00	0.00	145,989.28	0.00	145,989.28	0.00	0.00	145,989.28	0.00	99,970.28	0.00	0.00	99,970.28	0.00	0.00	0.00	46,019.00

Certified Correct

UNANA WILMA TACTAY

Budget Officer

Date: 2019-08-01 15:46:29.0

Recommending Approval

SEVESEN JANE RODRIGUEZ

Director, FMS

Date: 2019-08-01 15:48:

Approved By:

PILANDO, JR. TEOFILO SALUPEN

Agency Head

Date: 2019-08-01 15:49:

RASETES E. RAZONABE
OIC, Accounting Division